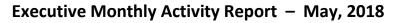
Tom Brooks, Executive Director





2018 Referrals

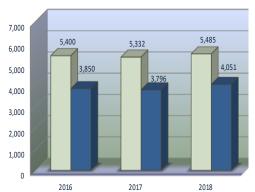
Charges I	Received
January	820
February	1,122
March	1,122
April	1,192
May	1,229
June	
July	
August	
September	
October	
November	
December	
TOTAL	5,485
AVERAGE	1,097
YOUTH	4,051

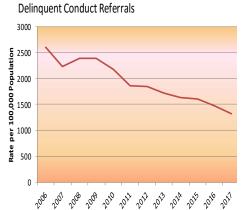
Harris County Census Data Comparisons*

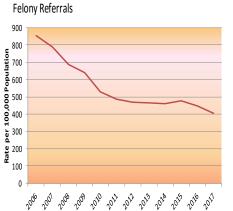
		Delinquen	ıt Conduct	Felo	o n y	Murder		
(Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000	
2006	451 , 874	11 , 790	2,609	3 , 850	852	16	4	
2007	454 , 279	10,974	2,416	3,594	791	14	3	
2008	453 , 639	10,333	2,278	3 , 107	685	27	6	
2009	452 , 494	10 , 795	2,386	2,899	641	16	4	
2010	453 , 180	9,845	2,172	2,398	529	18	4	
2011	458 , 330	8,554	1,866	2,231	487	10	2	
2012	432,521	7,988	1,847	2,038	471	8	2	
2013	436,452	7,496	1,717	2,019	463	9	2	
2014	440,692	7,188	1,631	2,024	459	8	2	
2015	444,725	7 , 153	1,608	2,123	477	7	2	
2016	449,049	6,631	1,477	2,008	447	9	2	
2017	465,065	6,165	1,326	1,876	403	10	2	

^{*}Census Project Data for youth aged 10-17

Charges Received as Compared to Youth Involved January - May 2016-2018









Tom Brooks, Executive Director

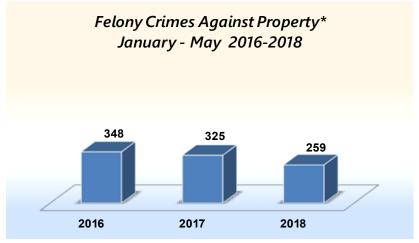


Executive Monthly Activity Report - May, 2018

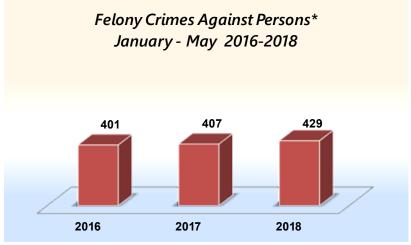
Page 2 of 14 pages

Type of Charge Based on Crime Category

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	51	84	78	120	96								429	7.8%
Person (Misdemeanor)	83	108	122	152	152								617	11.2%
Property (Felony) *	56	55	51	49	48								259	4.7%
Property (Misdemeanor)	111	111	88	134	166								610	11.1%
Illegal Substance	80	147	160	165	156								708	12.9%
All Others	95	228	195	218	212								948	17.3%
CHINS	12	32	19	26	15								104	1.9%
Violations of Probation	81	61	49	76	95								362	6.6%
Administrative Offenses	251	296	360	252	289								1448	26.4%
TOTAL	820	1122	1122	1192	1229	0	0	0	0	0	0	0	5485	100.0%



^{*}Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.



*Murder, Robbery, Assault, and Sexual Assault.



Tom Brooks, Executive Director



Executive Monthly Activity Report - May, 2018

Page 3 of 14 pages

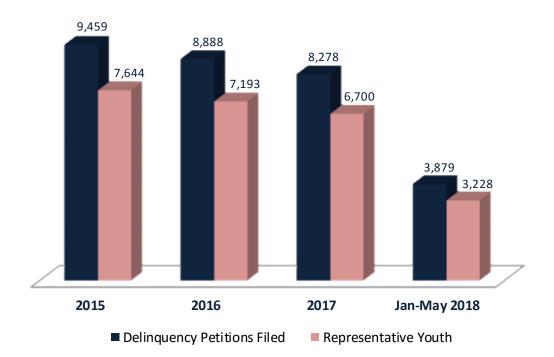
Cases Assigned and Disposed January - May 2018

	313th		314	4th	315	5th		TOTALS
	Assigned	Disposed	Assigned	Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	1438	1399	1152	1298	1289	1374	3879	4071
Youth Involved	1186	1045	986	981	1056	969	3228	2995

^{*}Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

	Delinquency	Representative
	Petitions Filed	Youth
Jan-May 2018	3,879	3,228
2017	8,278	6,700
2016	8,888	7,193
2015	9,459	7,644





Tom Brooks, Executive Director



Executive Monthly Activity Report - May, 2018

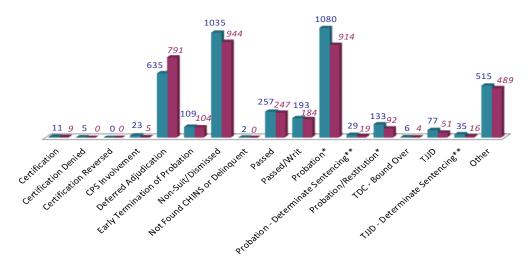
Page 4 of 14 pages

Court Activity* January - May 2018

	Bla	ck	Hispa	anic	Wh	ite	Oth	er]	DECISIO N
COURT DECISIONS	Female	Male	Female	Male	Fe m ale	Male	Female	Male	YOUTH	TOTAL
Certification	0	6	0	2	0	1	0	0	9	17
Certification Denied	0	0	0	0	0	0	0	0	0	0
Certification Reversed	0	0	0	0	0	0	0	0	0	0
CPS Involvement	1	2	0	2	0	0	0	0	5	5
Deferred Adjudication	95	219	86	200	54	129	2	6	791	839
Early Termination of Probation	6	36	11	32	8	11	0	0	104	151
Non-Suit/Dismissed	110	343	64	233	32	151	5	6	944	1100
Not Found CHINS or Delinquent	0	0	0	0	0	0	0	0	0	0
Passed	42	96	14	45	14	33	0	3	247	418
Passed/Writ	33	72	15	45	7	11	0	1	184	257
Probation*	89	360	59	279	32	90	1	4	914	1458
Probation - Determinate Sentencing**	1	10	1	7	0	0	0	0	19	22
Probation/Restitution*	3	48	1	28	0	12	0	0	92	94
TDC - Bound Over	0	1	0	2	0	1	0	0	4	5
TJJD	1	35	3	8	1	3	0	0	51	75
TJJD - Determinate Sentencing**	0	9	0	7	0	0	0	0	16	22
Other	50	190	30	132	16	65	2	4	489	681
TOTAL	431	1427	284	1022	164	507	10	24	3869	5144

^{*}Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

Youth Comparison January - May 2017 / 2018





^{**}Approximate numbers – using declared determinate sentencing (DDS) as court result.

Tom Brooks, Executive Director



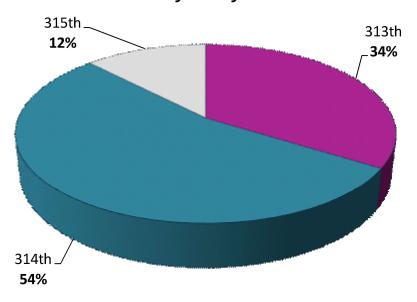
Executive Monthly Activity Report - May, 2018

Page 5 of 14 pages

TJJD Dispositions by Court

			313th		314th		315th	TOTAL	TOTAL
Disposition Year	Disposition	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-May 2018	TJJD	22	33	35	50	8	14	65	97
2017	TJJD	79	142	88	122	36	67	203	331
2016	TJJD	69	117	54	67	31	57	154	241
2015	TJJD	70	107	74	100	36	54	180	261

TJJD Commitments By Court (Youth) January - May 2018



Disposition Type 2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	8	7	11	12								49
TJJD-Determinate Sentence	2	2	6	1	5								16
TOTAL	13	10	13	12	17	0	0	0	0	0	0	0	65

^{*}If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence.



Tom Brooks, Executive Director



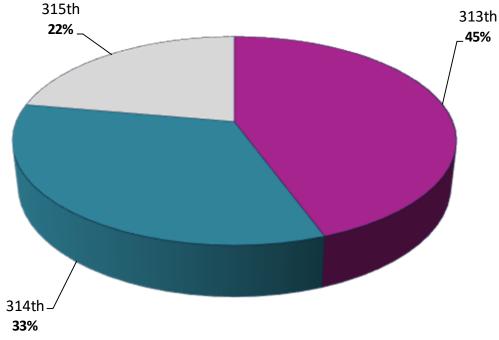
Executive Monthly Activity Report - May, 2018

Page 6 of 14 pages

Certifications

		Court			
Disposition Year	313	314	315	Youth Total	Petition Total
2018	4	3	2	9	17
2017	7	10	6	23	37
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114

Certifications by Court (Youth) January - May 2018





Tom Brooks, Executive Director



Executive Monthly Activity Report - May, 2018

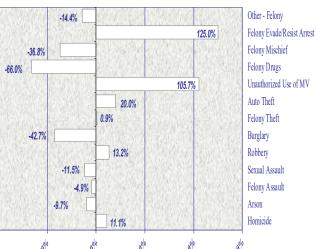
Page 7 of 14 pages

Most Serious Charge Activity*

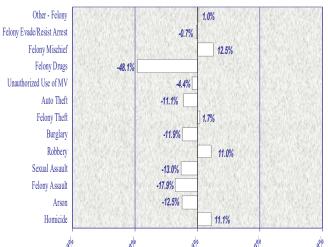
												Jan-May
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Homicide	14	27	16	18	10	8	9	8	7	9	10	6
Arson	29	53	56	52	43	47	31	43	47	32	28	10
Felony Assault	351	328	336	351	303	295	304	279	331	352	289	203
Sexual Assault	171	149	148	142	142	128	113	67	68	115	100	50
Robbery	374	351	345	324	282	263	357	326	436	364	404	170
Burglary	703	685	788	552	542	514	450	447	340	293	258	86
Felony Theft	106	84	110	84	99	110	117	144	110	116	118	45
Auto Theft	39	33	22	22	32	32	20	19	31	27	24	7
Unauthorized Use of MV	222	183	153	122	130	101	106	163	198	228	218	87
Felony Drugs	740	407	349	309	232	183	159	174	153	104	54	75
Mischief/Felony	84	59	82	53	51	62	57	62	69	32	36	24
Evade/Resist Arrest Felony	85	81	80	55	50	53	60	69	109	136	135	48
Other - Felony	409	472	399	313	313	242	236	223	224	200	202	201
Serious Offense Totals	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	1876	1012
Total Referrals	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	11,056	5,485
Serious Offense Percent	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%	18%

^{*}This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2013-2017



Most Current Completed Year Comparison Percentage Change, 2016-2017





Tom Brooks, Executive Director



Executive Monthly Activity Report - May, 2018

Page 8 of 14 pages

The following table presents a comparison of *January-May 2017* referral activity as contrasted to *January-May 2018* referral activity. During this month, the data shows an overall 2.9% *increase* in referral activity. Notable increases were found for Felony Mischief (200.0%), Felony Drugs (158.6%), Misdemeanor A/B Other (78.9%), and Felony Other (82.7%). Several decreases include Arson (-54.5%), Burglary (-36.8%), Misdemeanor A/B Evade/Resisting Arrest (-22.7%), and Felony Evade/Resisting Arrest (-21.3%). Less serious offenses declined by 33.6%.

There were 6 referrals* for homicide during January-May 2018, compared to 5 for the same time period of 2017.

Offense Charge per Referral*

Offense Female Immided* I		Bla	ıck		oanic	Wh	ite		her	Jan-May	Jan-Mav	Jan-Mav
Homicide*	Offense											
Assault - Felony	Homicide*	1	1	1	1	1	0	1	0	5	6	
Sexual Assault	Arson	1	1	0	3	0	5	0	0	22	10	-54.5%
Sexual Assault	Assault - Felony	39	75	13	40	9	25	0	2	145	203	40.0%
Robbery 9	- MA/MB	130	178	68	109	54	74	0	4	467	617	32.1%
Burglary	Sexual Assault	2	15	1	15	0	17	0	0	45	50	11.1%
Theft - Felony	Robbery	9	115	3	32	1	10	0	0	212	170	-19.8%
- MA/MB - Mato Theft - MA (1) - Mato Theft - MA (1) - MA	Burglary	4	36	0	27	1	18	0	0	136	86	-36.8%
Auto Theft Unauthorized Use of a Motor Vehicle 8	Theft - Felony	2	25	0	9	2	7	0	0	45	45	0.0%
Unauthorized Use of a Motor Vehicle 8	- MA/MB	56	105	21	31	28	31	4	3	342	279	-18.4%
Drugs - Felony	Auto Theft	0	1	1	4	1	0	0	0	8	7	-12.5%
MischiefFelony	Unauthorized Use of a Motor Vehicle	8	37	5	25	1	10	0	1	106	87	-17.9%
Mischief/Felony 4 8 2 7 0 2 0 1 8 24 200.0% - MA/MB 18 34 5 21 4 29 0 0 82 111 35.4% Evade/Resisting Arrest Felony 1 15 0 27 2 3 0 0 61 48 -21.3% - MA/MB 18 85 12 54 7 27 0 1 264 204 -22.7% DWI - MA/MB 0 0 0 2 0 0 0 5 2 -60.0% Trespass - MA/MB 17 87 18 58 7 30 0 1 188 218 16.0% Other - Felony 23 61 10 49 14 41 0 3 110 201 82.7% - MA/MB 39 147 25 125 30 112 4	Drugs - Felony	1	13	2	23	18	18	0	0	29	75	158.6%
Evade/Resisting Arrest Felony	- MA/MB	40	112	54	223	47	148	1	6	588	631	7.3%
Evade/Resisting Arrest Felony 1 15 0 27 2 3 0 0 61 48 -21.3% - MA/MB 18 85 12 54 7 27 0 1 264 204 -22.7% DWI - MA/MB 0 0 0 2 0 0 0 5 2 -60.0% Trespass - MA/MB 17 87 18 58 7 30 0 1 188 218 16.0% Other - Felony 23 61 10 49 14 41 0 3 110 201 82.7% - MA/MB 39 147 25 125 30 112 1 4 270 483 78.9% Assault - MC 0 0 0 0 0 0 0 0 1 0 10.0% Theft - MC 0 1 0 0 0 0 0	Mischief/Felony	4	8	2	7	0	2	0	1	8	24	200.0%
Tespass - MA/MB	- MA/MB	18	34	5	21	4	29	0	0	82	111	35.4%
DWI - MA/MB	Evade/Resisting Arrest Felony	1	15	0	27	2	3	0	0	61	48	-21.3%
Trespass - MA/MB 17 87 18 58 7 30 0 1 188 218 16.0% Other - Felony 23 61 10 49 14 41 0 3 110 201 82.7% - MA/MB 39 147 25 125 30 112 1 4 270 483 78.9% - MA/MB Sub-Total 413 1151 241 885 227 607 7 26 3138 3557 13.4% Assault - MC 0 0 0 0 0 0 0 0 1 0 -100.0% Theft - MC 0 1 0 0 0 0 0 0 1 2 100.0% Drugs - MC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>- MA/MB</td> <td>18</td> <td>85</td> <td>12</td> <td>54</td> <td>7</td> <td>27</td> <td>0</td> <td>1</td> <td>264</td> <td>204</td> <td>-22.7%</td>	- MA/MB	18	85	12	54	7	27	0	1	264	204	-22.7%
Other - Felony 23 61 10 49 14 41 0 3 110 201 82.7% - MA/MB 39 147 25 125 30 112 1 4 270 483 78.9% Sub-Total 413 1151 241 885 227 607 7 26 3138 3557 13.4% Assault - MC 0 0 0 0 0 0 0 0 0 0 1 0 -100.0% Theft - MC 0 0 0 0 0 0 0 0 1 0 -100.0% Drugs - MC 0	DWI - MA/MB	0	0	0	2	0	0	0	0	5	2	-60.0%
- MA/MB 39 147 25 125 30 112 1 4 270 483 78.9% Sub-Total 413 1151 241 885 227 607 7 26 3138 3557 13.4% Assault - MC 0	Trespass - MA/MB	17	87	18	58	7	30	0	1	188	218	16.0%
Sub-Total 413 1151 241 885 227 607 7 26 3138 3557 13.4%	Other - Felony	23	61	10	49	14	41	0	3	110	201	82.7%
Assault - MC 0 0 0 0 0 0 0 0 0 1 0 -100.0% Theft - MC 0 1 0 0 1 0 0 1 2 100.0% Drugs - MC 0	- MA/MB	39	147	25	125	30	112	1	4	270	483	78.9%
Theft - MC 0 1 0 0 1 0 0 1 2 100.0% Drugs - MC 0 <th>Sub-Total</th> <th>413</th> <th>1151</th> <th>241</th> <th>885</th> <th>227</th> <th>607</th> <th>7</th> <th>26</th> <th>3138</th> <th>3557</th> <th>13.4%</th>	Sub-Total	413	1151	241	885	227	607	7	26	3138	3557	13.4%
Drugs - MC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0.0% Other - MC 0 2 0 3 0 1 0 0 6 0.0% Disorderly Conduct 0 0 0 0 0 0 0 0 0 1 0 -100.0% City Ordinance Violations 0 0 0 0 0 0 0 0 4 0 -100.0% Violations of Probation 31 180 8 110 10 23 0 0 550 362 -34.2% Runaways - CHINS 5 11 16 13 9 22 1 0 109 77 -29.4% Other CHINS 0 5 5 7 2 8 0 0 1 27 2600.0% TJJD Runaways		0	0	0	0	0	0	0	0	1	0	-100.0%
Other - MC 0 2 0 3 0 1 0 0 0 6 0.0% Disorderly Conduct 0 <td< td=""><td></td><td>0</td><td>1</td><td>0</td><td>0</td><td>0</td><td>1</td><td>0</td><td>0</td><td>1</td><td>2</td><td>100.0%</td></td<>		0	1	0	0	0	1	0	0	1	2	100.0%
Disorderly Conduct 0		0	0	0	0	0	0	0	0	0	0	
City Ordinance Violations 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 4 0 -100.0% Violations of Probation 31 180 8 110 10 23 0 0 550 362 -34.2% Sub-Total 31 183 8 113 10 25 0 0 557 370 -33.6% Runaways - CHINS 5 11 16 13 9 22 1 0 109 77 -29.4% Other CHINS 0 5 5 7 2 8 0 0 1 27 2600.0% TJJD Runaways 0 3 0 1 1 1 0 0 6 6 0.0% Administrative Actions * 118 559 138 432 51 144 2 4<		0	2	0	3	0	1	0	0	0	6	0.0%
Violations of Probation 31 180 8 110 10 23 0 0 550 362 -34.2% Sub-Total 31 183 8 113 10 25 0 0 557 370 -33.6% Runaways - CHINS 5 11 16 13 9 22 1 0 109 77 -29.4% Other CHINS 0 5 5 7 2 8 0 0 1 27 2600.0% TJJD Runaways 0 3 0 1 1 1 0 0 6 6 0.0% Administrative Actions * 118 559 138 432 51 144 2 4 1521 1448 -4.8% Sub-Total 123 578 159 453 63 175 3 4 1637 1558 -4.8%	Disorderly Conduct	0	0	0	0	0	0	0	0	1	0	-100.0%
Sub-Total 31 183 8 113 10 25 0 0 557 370 -33.6% Runaways - CHINS 5 11 16 13 9 22 1 0 109 77 -29.4% Other CHINS 0 5 5 7 2 8 0 0 1 27 2600.0% T JJD Runaways 0 3 0 1 1 1 0 0 6 6 0.0% Administrative Actions * 118 559 138 432 51 144 2 4 1521 1448 -4.8% Sub-Total 123 578 159 453 63 175 3 4 1637 1558 -4.8%	City Ordinance Violations	0	0	0	0	0	0	0	0	4	0	-100.0%
Runaways - CHINS 5 11 16 13 9 22 1 0 109 77 -29.4% Other CHINS 0 5 5 7 2 8 0 0 1 27 2600.0% T JJD Runaways 0 3 0 1 1 1 0 0 6 6 0.0% Administrative Actions * 118 559 138 432 51 144 2 4 1521 1448 -4.8% Sub-Total 123 578 159 453 63 175 3 4 1637 1558 -4.8%	Violations of Probation	31	180	8	110	10	23	0	0	550	362	-34.2%
Other CHINS 0 5 5 7 2 8 0 0 1 27 2600.0% T JJD Runaways 0 3 0 1 1 1 0 0 6 6 0.0% Administrative Actions * 118 559 138 432 51 144 2 4 1521 1448 -4.8% Sub-Total 123 578 159 453 63 175 3 4 1637 1558 -4.8%	Sub-Total	31	183	8	113	10	25	0	0	557	370	-33.6%
TJJD Runaways 0 3 0 1 1 1 0 0 6 6 0.0% Administrative Actions * 118 559 138 432 51 144 2 4 1521 1448 -4.8% Sub-Total 123 578 159 453 63 175 3 4 1637 1558 -4.8%	3	5				9	22	1	0	109		
Administrative Actions * 118 559 138 432 51 144 2 4 1521 1448 -4.8% Sub-Total 123 578 159 453 63 175 3 4 1637 1558 -4.8%	Other CHINS	0	5	5	7	2	8	0	0	1	27	2600.0%
Sub-Total 123 578 159 453 63 175 3 4 1637 1558 -4.8%	T JJD Runaways			-		1		0	0			
	Administrative Actions *	_				51	144	2	4		1448	
GRAND TOTAL 567 1912 408 1451 300 807 10 30 5332 5485 2.9%	Sub-Total	123	578	159	453	63	175	3	4	1637	1558	-4.8%
	GRAND TOTAL	567	1912	408	1451	300	807	10	30	5332	5485	2.9%

^{*}Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 6 homicide offense referrals for 2018, there were 5 actual deaths.



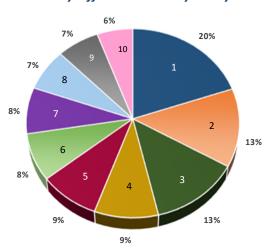
Tom Brooks, Executive Director

Executive Monthly Activity Report - May, 2018 Page 9 of 14 pages



Top 10 Felony and Misdemeanor Offenses: January - May 2018*

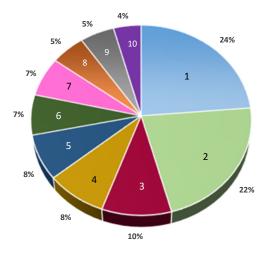
Felony Offenses - January - May 2018

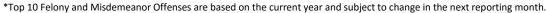


RANK	Top 10 Felony Offenses	Jan-May 2018
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	115
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	78
3	ASSAULT PUBLIC SERVANT	76
4	ROBBERY/CAUSES BODILY INJURY/THREATS BOD.INJURY/DEATH	54
5	BURGLARY OF HABITATION	51
6	AGGRAVATED ASSAULT-USES DEADLY WEAPON	47
7	EVADING ARREST DETENTION W/VEHICLE	46
8	EXHIBIT FIREARMS ON CAMPUS OR SCHOOL BUS	42
9	POSSESSION CONTROLLED SUBSTANCE <28g DRUG FREE ZONE	39
10	BURGLARY OF A BUILDING	33
	TOTAL	581

RANK	Top 10 Misdemeanor Offenses	Jan-May 2018
1	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	464
2	POSSESSION OF MARIJUANA <= 2 OZ DRUG FREE ZONE	433
3	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	192
4	EVADING ARREST DETENTION	167
5	ASSAULT-FAMILY MEMBER	151
6	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM)	134
7	CRIMINAL TRESPASS - GENERAL	130
8	THREATEN EXHIBIT/USE FIREARM SCHOOL/BUS	104
9	TERRORISTIC THREAT - GENERAL	103
10	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	83
	TOTAL	1961

Misdemeanor Offenses - January - May 2018







Tom Brooks, Executive Director

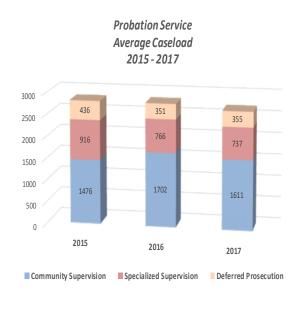


Executive Monthly Activity Report - May, 2018

Page 10 of 14 pages

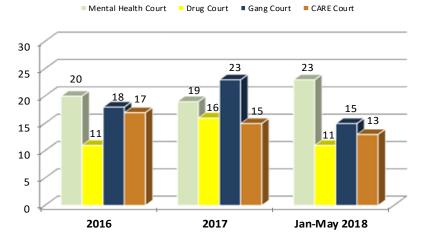
Field Services Activity*

2018	Curre	nt Year	Current Month			
Type of Probation	Jan -	- May	May			
Service	Caseload	JPO Avg	Caseload	JPO Avg		
Community Supervision	1490	32	1533	33		
Adjudication	776		754			
Deferred Adjudication	714		779			
Specialized Supervision	693		677			
Mental Health	102	15	110	17		
Sex Offender	74	13	73	13		
Female Intervention	48	11	42	11		
Intensive	344	13	327	13		
YESS Program	125	12	125	12		
Deferred Prosecution	357		452			
90-Day	185	8	232	11		
90-Day (Under Age 12)	8	5	7	10		
180 Day	164	19	213	26		
Total	2540		2662			



^{*}Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective October 2, 2017, The Sex Offender Unit is located at CUPS 7. DP90 (Under Age 12) began September 1, 2017. As of March 1, 2018, Aftercare supervision merged into Intensive supervision.

Specialized Court Activity**



**Specialized Court Activity represents average youth count for the time period shown. Effective September 1, 2017, the Girls Court changed to the CARE Court.

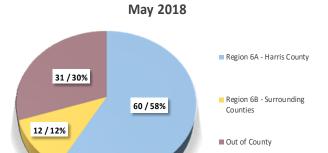


Tom Brooks. Executive Director



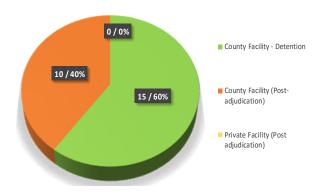
Executive Monthly Activity Report - May, 2018 Page 11 of 14 pages

Dual Supervision Status*

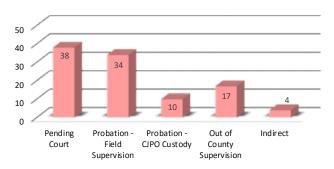


ORIGINATING AREA

CJPO CUSTODY / DFPS CONSERVATORSHIP FACILITY TYPE / May 2018



JUVENILE JUSTICE** May 2018



Status*	Current Year Jan - May 2018	Current Month May		
	Average Youth	Average Youth		
ORIGINATING AREA				
Region 6A - Harris County	61	60		
Region 6B - Surrounding Counties	10	12		
Out of County	25	31		
TOTAL	96	103		
JUVENILE JUSTICE**		·		
Pending Court	38	38		
Probation - Field Supervision	27	34		
Probation - CJPO Custody	9	10		
Out of County Supervision	19	17		
Indirect	4	4		
TOTAL	96	103		
CJPO CUSTODY / DFPS CONSERVAT	ORSHIP- FACILITY TY	/PE		
County Facility - Detention	14	15		
County Facility (Post-adjudication)	9	10		
Private Facility (Post adjudication)	0	0		
TOTAL	23	25		

*Dual Supervision are youth involved with both Harris County Juvenile Probation Department (HCJPD) and the Department of Family and Protective Services (DFPS). Youth Count is based on a youth having an active supervision at the end of the reporting month. **If a youth has more than one supervision type, only the adjudicated supervision is shown.



Tom Brooks, Executive Director



Executive Monthly Activity Report - May, 2018 Page 12 of 14 pages

Youth Admitted to Facilities*

	Year I	Jan-May		
Facilities	2016	2017	2018	
Burnett-Bayland Reception Center	378	376	145	
Drug Unit (BDU)	92	102	38	
Brief Structural Intervention (BIU)	197	185	63	
Phoenix Unit (BPU)	83	74	39	
Sex Unit (BSU)	6	15	5	
Leaders hip Academy (HLA)	246	242	106	
Youth Village (HYV)	247	198	58	
County Post-Adjudication Subtotal	871	816	309	
Private Placement	56	40	15	
Boys Town (BOY)	0	2	0	
TMG/Hays County Juv Ctr (CCI)	5	0	0	
Center for Success (CSI)	8	3	1	
Glen Mills Schools (GMS)	15	9	9	
Lakeside Academy (LSA)	1	0	0	
Mingus Mountain Estate (MME)	4	7	0	
Mountain Home Academy (MTN)	0	1	0	
Pegasus Schools, Inc. (PGS)	6	3	1	
Rockdale Justice Ctr (RJC)	8	7	0	
Victoria County JJC (VIC)	3	6	2	
We Care Treatment Ctr (WCT)	2	0	0	
Woodward Academy (WWA)	4	2	2	
All Post-Adjudication Subtotal	927	856	324	
Detention Center* (DET)	2711	2532	1599	
Detention Residential Assessment (DRU)	850	771	315	
Detention Intervention Planning (GIP)	51	22	9	
Detention Mental Health Unit (DPC)	0	122	75	
Burnett-Bayland Detention (BDP)	187	85	35	
Harris County Psychiatric (HCP)	123	2	0	
TOTAL *Youth admitted is a count of individual youth, not the number	4849	4390	2357	

^{*}Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened in January 2017. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018.



Tom Brooks, Executive Director



Executive Monthly Activity Report - May, 2018

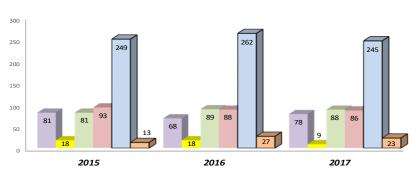
Page 13 of 14 pages

Average Daily Population - County Facilities*

		<u>C</u>	urrent Ye	ar ar		Current Month					
2018	January - May						May				
County Facilities (available beds)	Black	Hispanic	White	Total	% of Utilized Capacity	Black	Hispanic	White	Total	% of Utilized Capacity	
Post - Adjudicated Facilities	Diack	mspanic	vv inte	Total	1 0	Diack	пізрапіс	Wille	Total		
Burnett Bayland Rehabilitation Center (BBRC) (96)	31	24	8	64		34	26	8	69		
Drug Unit (36)	7	13	4	24		6	15	5	27	1	
Brief Structural Intervention (24)	6	4	1	12	66.7%	6	5	1	12	71.9%	
Phoenix Unit (24)	14	6	2	21		18	4	1	23		
Sex Unit (12)	5	2	2	9		6	2	2	10		
Leadership Academy (96)	57	19	7	84	87.5%	56	20	6	83	86.5%	
Harris County Youth Village (128)	37	22	10	70	54.7%	41	17	13	73	57.0%	
Pre - Adjudicated Facilities											
Detention Center (250)	122	61	22	207		99	63	26	189		
Detention Assessment Unit	14	8	4	25	82.8%	19	10	5	34	75.6%	
Detention Intervention Planning	1	1	1	2	04.8%	1	0	0	1		
Detention Mental Health Unit	7	4	3	15		5	5	6	17		
BBRC Detention Unit (32)	8	2	2	10	31.3%	13	1	2	17	53.1%	

County Facilities Average Daily Population 2015 - 2017

■ BBRC ■ HCPC ■ HCLA ■ HCYV ■ JJC Detention ■ BBRC Detention Unit



Average Daily Population - Private Facilities*

2018 Private Placement		<u>Curren</u> January			Current Month				
		Hispanic	White	Total	May Black Hispanic White Total				
Center for Success & Independence	0	1	1	1	0	0	1	1	
Rockdale Justice Center	0	0	0	0	0	0	0	0	
Victoria County JJC	1	2	0	3	1	2	0	3	
Boys Town	0	0	0	0	0	0	0	0	
Mingus Mountain Estate	0	1	2	2	0	1	0	1	
Pegasus Schools, Inc.	1	1	1	2	1	1	1	2	
Glen Mills Schools	2	2	1	4	3	3	1	7	
Woodward Academy	0	1	1	2	0	2	1	3	
Mountain Home Academy	0	1	0	1	0	1	0	1	

^{*}Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened January 2017. Detention Girls Intervention was changed to Detention (Generating) Intervention Planning in February 2018.



Tom Brooks, Executive Director



Executive Monthly Activity Report - May, 2018

Page 14 of 14 pages

Murder Activity*

					ci Act	•••					7 1/
		2000	2010	2011	2012	2012	2014	2015	2016	2017	Jan-Ma
100		2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Age 10		***************************************					***************************************		**************************************		
11											
12		2									
13			***************************************		***************************************	1					1
14		4		1		1	1			2	1
15		4	3	2	2	2	1	2	2		2
16+		10				6	6	5	7	1 7	3
10+	TOTAL		15	7	6 8	9		7			
Race/Sex	IOIAL	16	18	10	δ	9	8	1	9	10	6
		2		2							
Black Female		2	1	2						11	1
Black Male		8	11		1	8	4	6	3	7	1
Hispanic Female					1				1		1
Hispanic Male		5	6	7	4	1	4	1	4	2	1
Asian Female											
Asian Male											
White Female					1						1
White Male		1		1	1				1		
Other Female											1
Other Male											
	TOTAL	16	18	10	8	9	8	7	9	10	6
School District											
Aldine		1		1	2		1			1	3
Alief		1			2		1		1	3	
Brazos School	***************************************		***************************************	2	***************************************	***************************************				*******************************	***************************************
Cypress-Fairbanks			1		2		1			1	1
Galena Park	***************************************	4	2	***************************************		1		***************************************	1	***************************************	
Goose Creek							1				
Houston		4	2	2		2	2	4	***************************************		1
Houston Can Academy		•		1		1		•			
Humble									1		
Katy		1							1		
Lamar		1					***************************************		1		
North Forest		1	5			1			1		
Pasadena	***************************************	1	1		***************************************	1			1	1	
			1				1		1	1	
Clear Creek			······································	***************************************		1	<u> </u>	1		***************************************	
Spring		3	3			1		1			
Spring Branch								1		1	
Texans Can Academies										1	
GED									1		
Home School									1		
H.C.Education Dept.										1	
College/University		1									
Private/Parochial			3			2		1			
Out of County			1	2	1		1			1	1
Not Available				2	1	1			1	1	
	TOTAL	16	18	10	8	9	8	7	9	10	6

^{*}Of the 2018 homicide charges, there were five (5) actual deaths. Please note referrals are not unique to individuals.

